

FOR IMMEDIATE RELEASE

**New Delhi, January 20, 2020:** Havells India Limited, a leading Fast Moving Electrical Goods (FMEG) Company, today announced its financial results for the quarter ended December 31, 2020.

- Commenting on the financial performance Mr. Anil Rai Gupta, Chairman and Managing Director, Havells India Limited, said, “We are enthused with the business performance. Growth has been secular across divisions and channels, predicated on improved consumer sentiments, expanding distribution network and festive season. Lloyd is consolidating its market position, growth is led by ACs and supported by washing machines and recently launched Refrigerators There is normalcy returning to residential demand markets with gradual pick up in industrial and infra segments”.
- **The Board of Directors of the Company has approved an Interim Dividend of Rs. 3 per Equity Share.**

#### Q3 FY21 vs. Q3 FY20 (Standalone basis)

- **Net Revenue** for Q3 FY21 was INR 3,166 crores as against INR 2,270 crores in the corresponding quarter previous year.
- **EBIDTA** for Q3 FY21 was INR 508 crores as against INR 269 crores in the corresponding quarter previous year.
- **Profit Before Tax** for Q3 FY21 was INR 468 crores as against INR 232 crores in the corresponding quarter previous year.
- **Net Profit** for Q3 FY21 was INR 349 crores as against INR 199 crores in the corresponding quarter previous year.

#### Business Segments (Q3 FY21 vs. Q3 FY20) (Standalone basis)

- Switchgears business reported revenue of INR 437 crores in Q3 FY21 as against INR 331 crores in the corresponding quarter previous year.
- Cable business reported revenue of INR 905 crores in Q3 FY21 as against INR 712 crores in the corresponding quarter previous year.
- Lighting and Fixtures business reported revenue of INR 353 crores in Q3 FY21 as against INR 276 crores in the corresponding quarter previous year.
- Electrical Consumer Durables business reported revenue of INR 783 crores in Q3 FY21 as against INR 536 crores in the corresponding quarter previous year.
- Lloyd Consumer business reported revenue of INR 512 crores in Q3 FY21 as compared to INR 300 crores in the corresponding quarter previous year.
- Other business reported revenue of INR 176 crores in Q3 FY21 as compared to INR 115 crores in the corresponding quarter previous year.

#### **HAVELLS INDIA LTD.**

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K G Marg, Connaught Place, New Delhi - 110001.  
Consumer Care No.:  
1800 103 1313, 1800 11 0303 (All Connections), 011-4166 0303 (Landline)  
CIN: L31900DL1983PLC016304

### 9M FY21 vs. 9M FY20 (Standalone basis)

- **Net Revenue** for 9M FY21 was INR 7,097 crores as against INR 7,213 crores in the corresponding period previous year.
- **EBIDTA** for 9M FY21 was INR 1,059 crores as against INR 782 crores in the corresponding period previous year.
- **Profit Before Tax** for 9M FY21 was INR 977 crores as against INR 704 crores in the corresponding period previous year.
- **Net Profit** for 9M FY21 was INR 737 crores as against INR 556 crores in the corresponding period previous year.

#### **For more information please contact:**

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