HAVELLS INDIA LIMITED

Regd. Off. : 1, Raj Narain Marg, Civil Lines, Delhi - 110 054
Corporate Off. : QRG Towers, 2D, Sector - 126, Expressway, Noida - 201 304
Tel. # 0120-4771000; **Fax** # 0120-4772000, **Email**: investors@havells.com

UNAUDITED STANDALONE FINANCIAL RESULTS
FOR THE QUARTER ENDED JUNE 30, 2013

(Rs.in Crores)

S.N.	Particulars	Quarter Ended			Year ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	**Income from operations**				
	a) Net Sales/Income from Operations (Net of excise duty)	1044.06	1161.57	1027.12	4198.90
	b) Other Operating Income	7.24	8.03	5.68	26.09
	Total income from operations (net)	1051.30	1169.60	1032.80	4224.99
2	**Expenditure**				
	a) Cost of materials consumed	515.19	651.59	561.84	2266.33
	b) Purchases of stock-in trade	90.67	120.19	91.40	422.66
	c) Change in inventories of finished goods, work-in-progress and stock-in-trade	33.18	(23.51)	(0.56)	(39.32)
	d) Employee benefits expense	53.90	41.64	43.17	175.34
	e) Depreciation and amortisation expense	15.58	15.60	11.81	57.88
	f) Foreign Exchange Fluctuation loss/(gain)	7.65	(2.89)	8.45	(0.87)
	g) Other expenses	217.30	233.74	208.81	866.86
	Total expenses	933.47	1036.36	924.92	3748.88
3	**Profit from operations before other Income, finance costs and exceptional Items (1- 2)**	117.83	133.24	107.88	476.11
4	Other Income	3.20	3.39	2.75	9.62
5	**Profit from ordinary activities before finance costs and exceptional items (3+4)**	121.03	136.63	110.63	485.73
6	Finance Costs	5.64	2.66	10.20	28.55
7	**Profit from ordinary activities after finance costs but before exceptional items (5-6)**	115.39	133.97	100.43	457.18
8	Exceptional items	-	-	-	-
9	**Profit from ordinary Activities before tax (7+8)**	115.39	133.97	100.43	457.18
10	Tax expenses	20.73	24.29	20.35	85.79
11	**Net Profit from ordinary activities after tax (9-10)**	94.66	109.68	80.08	371.39
12	Extraordinary Items (net of tax expenses)	-	-	-	-
13	**Net Profit for the period (11+12)**	94.66	109.68	80.08	371.39
14	Minority interest	-	-	-	-
15	**Net Profit after taxes and minority interest (13-14)**	94.66	109.68	80.08	371.39
16	Paid up Equity Share Capital (Face value of Rs.5/- each)	62.41	62.39	62.39	62.39
17	Reserves excluding revaluation reserves as per balance sheet of previous year	-	-	-	1,807.83
18	**Earnings per share (EPS) before extraordinary items (of Rs.5/-each) (not annualised) :**				
	a) Basic and Diluted	7.58	8.79	6.42	29.76
	Earnings per share (EPS) after extraordinary items (of Rs.5/-each) (not annualised) :				
	a) Basic and Diluted	7.58	8.79	6.42	29.76
A.	**PARTCULARS OF SHAREHOLDING**				
1	Public shareholding				
	- Number of Shares	47876248	47881158	47961960	47881158
	- Percentage of shareholding	38.36	38.37	38.44	38.37
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	- Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
	b) Non - encumbered				
	- Number of shares	76944503	76893654	76812852	76893654
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	61.64	61.63	61.56	61.63

B.	**INVESTORS COMPLAINTS**	**Quarter ended 30th June 2013**
	Pending at the beginning of the quarter	**Nil**
	Received during the quarter	**2**
	Disposed of during the quarter	**2**
	Remaining unresolved at the end of the quarter	**Nil**

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SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs.in Crores)

S.N.	Particulars	Quarter Ended			Year ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Net Segment Revenue				
	a) Switchgears	275.97	311.79	241.49	1078.06
	b) Cable	404.88	461.96	431.33	1692.48
	c) Lighting & Fixtures	148.20	182.25	149.82	665.18
	d) Electrical Consumer Durables	222.25	213.60	210.16	789.27
	Total	1051.30	1169.60	1032.80	4224.99
	Less : Inter Segment Revenue	-	-	-	-
	Sales/ Income from Operations	1051.30	1169.60	1032.80	4224.99
2	Segment Results (Profit(+)/ Loss(-) before Tax and Interest from each Segment)				
	a) Switchgears	99.57	97.73	87.89	365.32
	b) Cable	40.51	27.94	42.48	154.08
	c) Lighting & Fixtures	37.21	44.88	34.49	156.77
	d) Electrical Consumer Durables	59.69	57.06	53.22	197.82
	Total	236.98	227.61	218.08	873.99
	Less : (i) Finance cost	5.64	2.66	10.20	28.55
	(ii) Other un-allocable expenses net of un-allocable income	115.95	90.98	107.45	388.26
	Total Profit before Tax	115.39	133.97	100.43	457.18
3	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Switchgears	355.32	347.50	375.51	347.50
	b) Cable	330.98	353.00	251.59	353.00
	c) Lighting & Fixtures	268.34	248.77	262.83	248.77
	d) Electrical Consumer Durables	145.38	142.34	101.51	142.34
		1100.02	1091.61	991.44	1091.61
	e) Others-Unallocable	867.97	778.61	696.96	778.61
	Total	1967.99	1870.22	1688.40	1870.22

Notes:

1. The Company has invested Rs.19.70 crores in its wholly owned subsidiary "Havells Holdings Limited" during the quarter,
2. During the quarter, 45,939 stock options were granted in respect of "Havells Employees Stock Option Plan 2013" to the eligible employees.
3. Tax expense includes current tax, deferred tax and MAT credit.
4. Prior period figures have been reclassified/regrouped wherever considered necessary for comparative purposes.
5. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th July, 2013. These results have been limited reviewed by Statutory Auditors.

For & on behalf of the Board
Havells India Limited

(Qimat Rai Gupta)
Noida, July 30, 2013 Chairman & Managing Director