HAVELLS INDIA LIMITED

Regd. Off.: 1/7, Ram Kishore Road, Civil Lines, Delhi - 110 054
Corporate Off.: QRC Towers, 2D, Sector - 126, Expressway, Noida - 201 304
Tel. # 0120-4771000; Fax # 0120-4772000, Email: investors@havells.com
AUDITED FINANCIAL RESULTS

FOR THE QUARTER AND YEAR ENDED MARCH 31, 2012

Standalone

Consolidated

HAVELLS INDIA LIMITED

Regd. Off.: 1/7, Ram Kishore Road, Civil Lines, Delhi - 110 054
Corporate Off.: ORG Towers, 2D, Sector - 126, Expressway, Nolda - 201 304
Tel. # 0120-4771000; Fax # 0120-4772000, Email: investors@havells.com

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs.in crore

Standalone

_			31-Mar-12	31-Dec-11	31-Mar-11		31-Mar-11	31-Mar-12	31-Mar-11
-	١.			(Unaudited)		(Aud	ited)	(Aud	ited)
3	- 1	Net Segment Revenue a) Switchgears	237.56	226.06	199.97	896.15	734.39	896.15	818.52
		h) Cable	237.56 476.66	390.71	360.80	1592.99	1231.81	1592.99	1231.81
9		c) Lighting & Fixtures	151.13	144.84	125.82	554.39	444.67	3456.98	3091.52
1		d) Electrical Consumer Durables	181.33	134.56	154.23	572.08	469.15	572.08	469.15
Н		e) Others				-	1.63	-	1.63
9		Total	1046.68	896.17	840.82	3615.61	2881.65	6518.20	5612.63
n		Less : Inter Seament Revenue							
7	2	Sales/Income from Operations Segment Results	1046.68	896.17	840.82	3615.61	2881.65	6518.20	5612.63
4	-	(Profit(+)/ Loss(-) before Tax and Interest							
Ď		from each Segment)							
4		a) Switchgears	82.34	89.40	69.84	336.28	271.90	336.28	306.52
В		b) Cable c) Lighting & Fixtures	42.43 37.58	38.51 37.93	16.29 22.60	146.13 139.33	90.04 82.03	146.13 1080.50	90.36 850.36
.1									
6		d) Electrical Consumer Durables e) Others	50.53	38.95	41.26	165.03	129.47 0.61	165.03	129.47 0.61
~		C) Outers					0.01		0.01
0		Total	212.88	204.79	149.99	786.77	574.05	1727.94	1377.32
6		Less : (i) Finance cost	19.68	7.46	6.37	44.39	19.11	128.10	90.16
4	ĺ	 (ii) Other un-allocable expenses net of un-allocable income 	82.40	100.59	57.86	368.57	245.12	1124.11	880.61
5	H	Total Profit before Tax	110.80	96.74	85.76	373.81	309.82	475.73	408.55
9	Г				22.70				
6	3	Capital Employed							
7	ı	(Seament Assets - Seament Liabilities) a) Switchgears	393.34	343.91	317.85	393.34	317.85	393.34	376.35
н		a) Switchgears b) Cable	188.09	156.35	184.57	188.09	184.57	188.09	184.57
7		c) Lighting & Fixtures	277.96	262.06	223.75	277.96	223.75	1298.88	1180.14
9		d) Electrical Consumer Durables	143.79	130.35	106.69	143.79	106.69	143.79	106.69
1		-,	1003.18	892.67	832.86	1003.18	832.86	2024.10	1847.75
5		e) Others-Unallocable	605.14	718.38	507.95	605.14	507.95	(1068.40)	(1193.43)
1		Total	1608.32	1611.05	1340.81	1608.32	1340.81	955.70	654.32
9									
	_		STATEMEN	OF ASSETS A	ND LIABILITIES				
			STATEMEN	I UF ASSETS A	ND LIABILITIES	Stand		Conso	
2		Particulars	STATEMEN	OF ASSETS A	ND LIABILITIES	Stand	As At	As At	As At
3	_		SIATEMEN	OF ASSETS A	ND LIABILITIES	Stand			
3	Δ 1	Particulars FOURTY AND LIARRETIES Shareholders' funds	STATEMEN	OF ASSETS A	ND LIABILITIES	Stand	As At	As At	As At
3		FOURTY AND LIARRITES Shareholders' funds (a) Share canital	STATEMEN	OF ASSETS A	ND LIABILITIES	Stand As At 31.03.2012	As At 31.03.2011	As At 31.03.2012	As At 31.03.2011
3		FOLITY AND LIARILITIES Shareholders' funds (a) Share canital (b) Reserve and surplus	STATEMEN	I UP ASSETS AT	ND LIABILITIES	Stand As At 31.03.2012 62.39 1545.93	82 39 1278.42	82 39 893.22	As At 31.03.2011 62.39 591.35
3	1	FOIIITY AND LIARII ITIES Shareholders' funds (a) Share canital (b) Reserve and surplus Sub-total-Shareholders' funds	STATEMEN	OF ASSETS A	ND LIABILITIES	Stand As At 31.03.2012	As At 31.03.2011	As At 31.03.2012 62.39 893.22 955.61	As At 31.03.2011 62.39 591.35 653.74
3 L		FOIIITY AND I IARII ITIES Shareholders' funds (a) Share canital (b) Reserve and surplus Sub-total-Shareholders' funds Minority interest	STATEMEN	OF ASSETS A	ND LIABILITIES	Stand As At 31.03.2012 62.39 1545.93	82 39 1278.42	82 39 893.22	As At 31.03.2011 62.39 591.35
3 L	1 2	FOIIITY AND LIARII ITIES Shareholders' funds (a) Share canital (b) Reserve and surplus Sub-total-Shareholders' funds	STATEMEN	OF ASSETS A	ND LIABILITIES	Stand As At 31.03.2012 62.39 1545.93	82 39 1278.42	As At 31.03.2012 62.39 893.22 955.61	As At 31.03.2011 62.39 591.35 653.74
L	1 2	FOURTY AND LIABILITIES Shareholders' funds (an Share nachial da Share nachial da Share nachial da Reserve and surrolus Sub-total-Shareholders' funds Minority interess Non-current liabilities (al Long-term borrowings (b) Deferred tax liabilities (net)	STATEMEN	OF ASSETS A	ND LIABILITIES	Stand As At 31.03.2012 62.39 1545.93 1608.32 69.27 55.61	62 39 1278.42 1340.81 85.71 53.62	62 39 893.22 955.61 0.09 438.64 55.61	As At 31.03.2011 62.39 591.35 653.74 0.58 581.53 55.85
L	1 2	FOURTY AND LIARUITIES Shareholders' funds (in Share nachid b) Reserve and surplus Sub-total: Shareholders' funds stinority interest (in Lond-term borities (b) Deferred tax liabilities (net) (c) Other long-term liabilities	STATEMEN	OF ASSETS A	ND LIABILITIES	Stand A & At 31.03.2012 62.39 1545.93 1608.32 69.27 55.61 2.72	85.71 53.62 0.75	As At 31.03.2012 62.39 893.22 955.61 0.09 438.64 55.61 15.44	As At 31.03.2011 62.39 591.35 653.74 0.58 581.53 55.85 13.64
L	1 2	FOURTY AND LIABILITIES Shareholders' funds (an Share nachial dis News nachial dis News nachial dis Reserve and surrolus Sub-total-Shareholders' funds Minority interess Non-current liabilities (al Long-term borrowings (b) Deferred tax ilabilities (c) Other long-term liabilities (d) Long-term rowisions	STATEMEN	OF ASSETS AL	ND LIABILITIES	Stand As At 31.03.2012 62.39 1545.93 1608.32 69.27 55.61 2.72 0.34	As At 31.03.2011 62.39 1278.42 1340.81 85.71 53.62 0.75 0.24	As At 31.03.2012 62.39 893.22 955.61 0.09 438.64 55.61 15.44 301.96	62 39 591,35 653,74 0.58 581,53 55,85 55,85 13,64 270,92
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L	2 3	FORITY AND LIABILITIES Shareholders' funds I als Savar raziole 10 Reserve and surrola 11 Reserve and surrola 12 Reserve and surrola 13 Defender tas liabilities (and in the surrola 16 Defender tas liabilities (and in the surrola 16 Defender tas liabilities (and in the surrola 16 Defender tas liabilities 17 Reserve and surrola 18 Sub-botal-Non-current liabilities 18 Sub-botal-Non-current liabilities	STATEMEN	OF ASSETS AL	NO LIABILITIES	Stand	As At 31.03.2011 62.39 1278.42 1340.81 85.71 53.62 0.75 0.24 140.32 16.41 428.20	62 39 893 22 955.61 0.09 438.64 55.61 15.44 301.96 811.65	62 34 591.35 653.74 0.58 581.53 55.85 13.64 270.92 921.94
L L L	2 3	FOLITY AND LARKITHER Shareholder funds IN Swar craims IN Swar crai	STATEMEN	OF ASSETS AT	NO LIABILITIES	Stand As At 31.03.2012 62.39 1545.93 1608.32 69.27 55.61 2.72 0.34 127.94 27.81 542.46 211.78	As At 31.03.2011 62 39 1278.42 1340.81 85.71 53.62 0.75 0.24 140.32 16.41 428.20 186.97	As At 31.03.2012 62.39 893.22 955.61 0.09 438.64 55.61 15.44 301.96 811.65 429.87 1069.92 700.61	62 39 591,35 653,74 0.58 581,53 55.85 13,64 270,92 921,94 375,38 817.80 674,63
L L L	2 3	FORITY ANNI LABRITTES Shareholders funds Understands Sub-total Shareholders funds Munchiv interest Sub-total Shareholders funds Munchiv interest Sub-total Shareholders funds Munchiv interest (a) Cole time borrowing (b) Deferred tax is infiliabilities (c) Other time similabilities (c) Other time similabilities (d) Other time similabilities (d) Other time similabilities (d) Other time similabilities (d) Other current liabilities	STATEMEN	OF ASSETS AT	NO LIABILITIES	Stand As Air 31.03.2012 62.30 1545.93 1608.32 69.27 55.61 2.72 0.34 127.94 27.81 542.46 211.78 128.64	85.71 53.62 0.75 0.24 140.32 16.41 428.20 186.97 57.47	As At 31.03.2012 82.39 893.22 955.61 0.09 438.64 55.61 15.44 301.96 811.65 429.87 1069.92 700.61 207.64	As Ar 31.03.2011 62.34 591.35 653.74 0.58 581.53 55.85 13.84 270.92 921.94 375.38 817.80 674.83 119.46
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L L L	2 3	FORITY ANNI LABRITTES Shareholders funds Understands Sub-total Shareholders funds Munchiv interest Sub-total Shareholders funds Munchiv interest Sub-total Shareholders funds Munchiv interest (a) Cole time borrowing (b) Deferred tax is infiliabilities (c) Other time similabilities (c) Other time similabilities (d) Other time similabilities (d) Other time similabilities (d) Other time similabilities (d) Other current liabilities	STATEMEN	OF ASSETS AT	ND LIABILITIES	Stand As Air 31.03.2012 62.30 1545.93 1608.32 69.27 55.61 2.72 0.34 127.94 27.81 542.46 211.78 128.64	85.71 53.62 0.75 0.24 140.32 16.41 428.20 186.97 57.47	As At 31.03.2012 82.39 893.22 955.61 0.09 438.64 55.61 15.44 301.96 811.65 429.87 1069.92 700.61 207.64	As Ar 31.03.2011 62.34 591.35 653.74 0.58 581.53 55.85 13.84 270.92 921.94 375.38 817.80 674.83 119.46
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L L L	1 2 3 4 B 1	FOLITY ANNI LABILITIES Shareholders funds Shareholders funds Sub-total Shareholders funds Sub-total Shareholders funds Sub-total Shareholders funds Non-current liabilities (a) Lon-derm borrowinds (b) Eberned sus kildelise funds (a) Lon-derm borrowinds (d) Lon-derm borrowinds (d) Lon-derm provisions Sub-totals Non-current liabilities (d) Lon-derm provisions Sub-totals Non-current liabilities (c) Other current liabilities (d) Lon-derm provisions Sub-totals Non-current liabilities (d) Total punds (d) Lon-derm liabilities (d)	JAILMEN	UF ASSELS AL	VO LIABILITIES	Stands	As Ar Ar 31.03.2011 87.99 1278.42 1349.81 85.71 153.62 0.75 0.24 140.32 166.97 57.47 688.95 2170.18	As At 31.03.2012 873.72 955.81 0.09 438.64 55.61 15.44 301.96 811.65 429.87 1069.92 700.61 22.69 4475.39	A+ A+ A+ 31.03.2011 8.03.2011 8.03.2011 8.05.3.74 8.05.85 8.05.85 13.64 375.38 817.80 674.63 119.46 1987.27 3563.53
L L L	1 2 3 4 4 B	FOURTY AND LIABILITIES Shareholders funds Shareholders funds Sub-total Shareholders funds Sub-total Shareholders funds Non-current liabilities (a) Loo-sem borrowines (a) Loo-sem borrowines (a) Loo-sem borrowines (b) Colore Inque-term classifies (d) Loro-sem convicions Sub-total-Non-current liabilities (d) Loro-sem provisions Sub-total-Non-current liabilities (d) Shareholders funds (d) Color-amenion and downores (d) Non-current investments (d) Non-current investments (d) Non-current investments (d) Older-forence investments (d) Cloro-amenion and downores (d) Older-forence current assets (Lorrent assets	JATEMEN	UF ASSELS AL	VO LIABILITIES	Standa	As Ar 31.03.2011 \$1.03.2011 \$1.778.42 1340.81 \$5.71 \$5.77 18.41 18.97 18.97 18.97 75.74 75.74 75.93 75.30 75.30 715.47 29.53 0.32 1475.62	As At 31.03.2012 873.92 955.61 0.09 438.64 55.61 15.44 301.96 811.65 811.65 207.64 2408.04 4175.39 1094.62 362.46 46.20 0.34 1593.62	As Ar 31.03.2011 R7 39 591.39 S8 581.53 S8 581.53 S8 581.53 S8 581.53 S8 74.90 S8 817.80 67 4.63 119.46 1987.27 3863.53 1020.40 335.41 38.95 0.32 1395.08
L L L	1 2 3 4 B 1	FORITY ANNI LABRITTES Shareholders funds Shareholders funds Shareholders funds Shareholders funds Shareholders funds Shareholders funds Mindels shareholders funds Mindels shareholders (a) Clore fund shareholders (a) Clore fund shareholders (a) Clore fund shalling (a) Clore fund shalling (a) Clore fund shalling (a) Shareholders fundstring Shareholders Sha	JATEMEN	UF ASSELS AL	VO LIABILITIES	Stands 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	As Ar 31.03.2011 31.03.2011 1278.42 1340.81 85.71 53.62 0.75 0.24 140.32 16.41 428.20 186.97 57.47 583.05 2170.18 730.30 730.30 0.32 1475.62 469.85	As Ar 31,03,2012 873,22 955,61 0.09 438,64 55,61 15,44 301,96 811,65 429,87 1068,92 700,61 207,64 4175,39 1094,62 362,46 42,98,7 41,75,39 1094,62 1094,62 1194,62	As Ar 623,241 623,241 0.58 581.53 581.53 58.85 13.64 270.92 921.94 375.38 817.80 674.63 1194.6 1987.27 3563.53 1020.40 335.41
L L L	1 2 3 4 B 1	FOLITY ANNI LABILITIES Shareholders funds Shareholders funds Sub-total Sareholders funds Sub-total Shareholders funds Sub-total Shareholders funds Non-current liabilities (al Loro-serim borrowins) Deberroom Labilities (res) Deberroom Labilities (res) Deberroom Labilities (res) (b) Deberroom Labilities (res) (b) Deberroom Labilities (res) (b) Total papalities (res) (c) Other current liabilities (d) Florid subsidies (d) Florid subsidies (d) Florid subsidies (d) Other current liabilities (d) Other concurrent assets (d) Other con-current assets (d) Total reno-current assets (d) Total reno-current assets	JAKEMEN	UF ASSELS AL	VO LIABILITIES	Standa	As Ar 31.03.2011 31.03.2011 1278.42 1340.81 85.71 85.71 96.97 146.32 16.41 428.20 166.97 757.47 6880.05 2170.18	As At 87.3.2012 87.3.22 955.61 0.09 438.64 55.61 15.44 301.98 811.65 428.87 1069.92 700.61 207.64 4175.39 1094.62 362.46 46.20 0.34 1503.62 1367.75 890.53	A+ A+ A+ 31.03.2011 67.39 67.39 653.74 0.58 581.53 55.85 13.64 270.92 921.94 375.38 817.80 67.63 119.46 1987.27 3563.53 1020.40 335.41 38.95 0.32 1395.08 1086.00 77.2.08
L L L	1 2 3 4 B 1	FOURTY ANN I LARK ITHES Baseholders funds Descenders funds Sub-total of authors Sub-total Stareholders funds Sub-total Stareholders funds Non-current Italialities als Loro-term borrowins als Loro-term borrowins als Loro-term borrowins (a) Loro-term borrowins (b) Trade pavoliders (b) Loro-term consistence (a) Short-term borrowins (a) Short-term borrowins (b) Short-term borrowins (d) Short-term borrowins (d) Short-term provisions Sub-total-Current Bublities (TOTAL-EQUITY AND LABILITIES ASSETS Non-current assets (d) Short-term consistences (d) Short-term consistences (d) Short-term consistences (d) Short-term consistences (d) Short-term displayed (d) Short-term shor	JAKEM	UF ASSELS AL	VO LIABILITIES	Standa As at at 31.03.2012 69.27 69.27 69.27 69.27 69.27 69.34 27.91 27.91 27.91 27.91 24.68 910.69 2546.95 633.95 648.88 648.88 648.88	As Ar 31.03.2011 31.03.2011 1278.42 1278.42 1340.81 153.62 0.75 53.62 0.75 16.41 428.20 186.97 757.47 689.05 2170.18 730.30 0.32 1475.62 469.85 1117.56 4418	As Ar 31.03.2012 873.22 955.61 0.09 438.64 55.61 15.44 301.96 611.65 429.87 1069.92 700.61 207.64 4175.39 1094.62 362.46 41.20 0.34 1194.62 1194.	A & Ar 31.03.2011 62.33.591.35.553.74. 0.58.8 581.53.55.85.13.64.270.92.92.194. 375.38.817.80.674.63.3119.46. 1987.27.3563.53. 1020.40.335.41. 38.95.0.32. 1020.40.335.41. 1020.40.31.31.91.00.32.
L L L	1 2 3 4 B 1	FOLITY ANNI LABILITIES Shareholders funds Shareholders funds Sub-total Sareholders funds Sub-total Shareholders funds Sub-total Shareholders funds Non-current liabilities (al Loro-serim borrowins) Deberroom Labilities (res) Deberroom Labilities (res) Deberroom Labilities (res) (b) Deberroom Labilities (res) (b) Deberroom Labilities (res) (b) Total papalities (res) (c) Other current liabilities (d) Florid subsidies (d) Florid subsidies (d) Florid subsidies (d) Other current liabilities (d) Other concurrent assets (d) Other con-current assets (d) Total reno-current assets (d) Total reno-current assets	JAKEMEN	UF ASSELS AL	VO LIABILITIES	Standa	As Ar 31.03.2011 31.03.2011 1278.42 1340.81 85.71 85.71 96.97 146.32 16.41 428.20 166.97 757.47 6880.05 2170.18	As At 87.3.2012 87.3.22 955.61 0.09 438.64 55.61 15.44 301.98 811.65 428.87 1069.92 700.61 207.64 4175.39 1094.62 362.46 46.20 0.34 1503.62 1367.75 890.53	A+ A+ A+ 31.03.2011 67.39 67.39 653.74 0.58 581.53 55.85 13.64 270.92 921.94 375.38 817.80 67.63 119.46 1987.27 3563.53 1020.40 335.41 38.95 0.32 1395.08 1086.00 77.2.08
L L L	1 2 3 4 B 1	FOURTY ANNI LABULTIES Shareholders' funds Shareholders' funds Sub-doals Shareholders' funds Sub-doals Shareholders' funds Sub-doals Shareholders' funds Non-current labilities (a) Loro-serm borrowins (b) Deberred tax sibilation fanni (c) Loro-serm borrowins (d) Loro-serm borrowins (d) Loro-serm provisions Sub-doals Non-current labilities (c) Direc current labilities (c) Direc current labilities (c) Office current labilities (d) Loro-serm provisions Sub-doals Non-current labilities (d) Direct Current labilities (d) Loro-serm labilities (d) Loro-serment labilities (d) Loro-serm	JAKEMEN	UF ASSELS AL	VO LIABILITIES	Standa	As Ar 31.03.2011 As Ar	As Ar 31.03.2012 67.32.2955.61 0.09 438.64 55.61 15.44 301.98 611.65 611.65 428.87 1069.92 700.61 207.64 2408.04 4175.39 1094.62 362.46 46.20 0.34 1503.62	As Ar 31,03,2011 62,32,2011 62,33,6 653,74 0,58 581,53 581,53 581,53 581,53 581,53 581,53 375,38 3

5.N.	Particulars		uarter Ended		rearto		rear to	
		31-Mar-12 31-Dec-11 31-Mar-11		31-Mar-12 31-Mar-11		31-Mar-12 31-Mar-11		
			(Unaudited)		(Aud	lited)	(Aud	ited)
1	Income from operations							
	a) Net Sales/Income from Operations (Net of excise duty)	1046.68	896.17	840.82	3615.61	2881.65	6518.20	5612.63
	b) Other Operating Income	1.80	2.00	3.30	6.39	6.95	39.70	6.09
	Total income from operations (net)	1048.48	898.17	844.12	3622.00	2888.60	6557.90	5618.72
2	Expenditure							
-	a) Cost of materials consumed	579.31	490.10	504.75	2051.59	1706.44	2565.25	2585.85
	b) Purchases of stock-in trade	88.91	87.38	99.32	353.38	301.54	1248.82	837.9
	c) Change in inventories of finished goods, work-in-progress	8.51	(15.97)	(29.05)	(113.88)	(113.80)	(186.86)	(231.34
	and stock-in-trade	0.01	(10.57)	125.001	1113.001	1113.001	(100.00)	1231.34
	d) Employee benefits expense	35.75	36.44	31.64	141.71	110.34	790.44	640.4
	e) Denreciation and amortisation expense	35.75 16.59	10.35	7.81	44.66	29.34	790.44 94.85	80.4
	f) Foreign Exchange Fluctuation loss/(gain)	(21.39)	13.51	(1.14)	3.38	(10.30)	21.18	(16.87
							1422 04	
	a) Other expenses Total expenses	210.64 918.32	172.30 794.11	138.76 752.09	723.74 3204.58	536.58 2560.14	5955.72	1222.6 5119.1
_		918.32	794.11	/52.09	3204.58	2000.14	0900.72	5119.1
3	Profit from operations before other Income, finance costs and							
	exceptional Items (1- 2)	130.16	104.06	92.03	417.42	328.46	602.18	499.5
4	Other Income	0.32	0.14	0.10	0.78	0.47	1.65	0.7
5	Profit from ordinary activities before finance costs and							
	exceptional items (3+4)	130.48	104.20	92.13	418.20	328.93	603.83	500.3
6	Finance Costs	19.68	7.46	6.37	44.39	19.11	128.10	90.1
7	Profit from ordinary activities after finance costs but before							
	exceptional items (5-6)	110.80	96.74	85.76	373.81	309.82	475.73	410.1
8	Exceptional items	-	-	-		-	- 1	3.5
9	Profit from ordinary Activities before tax (7+8)	110.80	96.74	85.76	373.81	309.82	475.73	406.5
10	Tax expenses	19.28	17.86	16.72	68.38	68.24	105.81	103.0
11	Net Profit from ordinary activities after tax (9-10)	91.52	78.88	69.04	305.43	241.58	369.92	303.4
12	Extraordinary Items (net of tax expenses)		-	-	-	0.47	-	0.47
13	Net Profit for the period (11+12)	91.52	78.88	69.04	305.43	242.05	369.92	303.93
14	Minority interest		-	-	-		0.00	0.36
15	Net Profit after taxes and minority interest (13-14)	91.52	78 88	69.04	305.43	242.05	369.92	303.5
6	Paid up Equity Share Capital (Face value of Rs.5/- each)	62.39	62.39	62.39	62.39	62.39	62.39	62.3
		62.39	62.39	02.39	62.39	62.39	62.39	02.3
7	Reserves excluding revaluation reserves as per balance sheet of							
	previous year	-			1.545.93	1278.42	893.22	591.3
8	Earnings per share (EPS) before extraordinary items							
	(of Rs.5/-each) (not annualised) :							
	a) Basic and Diluted	7.33	6.32	5.53	24.48	19.36	29.65	24.2
	Earnings per share (EPS) after extraordinary items		0.02					
	(of Rs.5/-each) (not annualised) :							
	a) Basic and Diluted	7.33	6.32	5.53	24.48	19.40	29.65	24.3
	PARTCUI ARS OF SHARFHOI DING	7.33	0.32	0.03	24.46	19.40	29.00	24.3
A.	Public shareholding							
1			47961960	47961960	47961960	47961960	47961960	
	- Number of Shares	47961960						47961960
_	- Percentage of shareholding	38.44	38.44	38.44	38.44	38.44	38.44	38.44
2	Promoters and Promoter Group Shareholding							
	a) Pledged/Encumbered							
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	N
	- Percentage of shares (as a % of the total	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.
	shareholding of promoter and promoter group)							
	 Percentage of shares (as a % of the total 	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.
	share capital of the company)							
	b) Non - encumbered							
	- Number of shares	76812852	76812852	76812852	76812852	76812852	76812852	7681285
	- Percentage of shares (as a % of the total	70012002	10012002	TOUTEUUE	70012002	70012002	70012002	7001200
	shareholding of the promoter and promoter	100.00	100.00	100.00	100.00	100.00	100.00	100.0
		100.00	100.00	100.00	100.00	100.00	100.00	100.0
	- Percentage of shares (as a % of the total							
	share capital of the company)	61.56	61.56	61.56	61.56	61.56	61.56	61.5
В.	INVESTORS COMPLAINTS	Quarter ended 31						
	Pending at the beginning of the quarter	Nil						
	Received during the quarter	9						
	Disposed of during the guarter	9						
	Remaining unresolved at the end of the guarter	Nil						
	Notes:							
1	Notes: The figures for the current period/year in this statement have been re	nested in the forms	rocommonded	on our CEDI sire	dor doted 16th	April 2012 Th	o nome orativo S	iauraa baua
1		sported in the forma	recommended	as per SEBICIFO	urar dated 16th	April 2012. If	e comparative fi	qures nave
	also restated to confirm with the current period presentation.							
2	The figures for the guarter ended 31st March, 2012 are balancing fig	ures between the a	udited figures in	respect of the fu	Il financial vear	and the publis	hed vear to date	figures upt
	the third guarter of the current financial year.							
3	a) Dureuant to the Scheme of Amalgamation as appropriately the Hor	o'ble High Court of I	hallbi wide ite ord	lar dated Senten	her 27 2011 #	a wholly owne	d eubeidian/ cor	mnamir

3 a) Pursuant to the Scheme of Amalgamation as approved by the Honble High Court of Delhi vide its order dated September 27, 2011 the wholly owned subsidiary company Sandard Electrical Limited has been amalgamated with the Company with effect from appointed date i.e. April 1, 2011. Consequently the figures for the quarter and year ended March 31, 2012 are not comparable with corresponding outsire/levar.

b) The floures of amalgamated company "Standard Electrical Limited" have been amalgamated with the Company in the "Swithgear' segment.

The Board of the Directors have recommended a dividend of Rs. 6.50 per equity share of Rs.5/- each for the financial year ended 31st March, 2012.
 The Board of the Directors have recommended a dividend of Rs. 6.50 per equity share of Rs.5/- each for the financial year ended 31st March, 2012.
 The Board of the Directors have recommended a dividend of Rs. 60 per equity share of Rs.5/- each for the financial year ended 31st March, 2012.
 The Board of the Directors have recommended a dividend of Rs. 60 per equity share of Rs.5/- each for the financial year ended 31st March, 2012.

For & on behalf of the Board Hayells India Limited

> (Qimat Rai Gupta) man & Managing Director

Noida, May 30, 2012

S.N. Particulars